

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	38		
% of Funds Committed	94.74 %	95.76 %	20	97.21 %	32	30	
% of Funds Disbursed	91.05 %	90.49 %	19	90.53 %	51	45	
Leveraging Ratio for Rental Activities	7.42	4.36	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.42 %	82.79 %	29	85.01 %	61	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.88 %	65.52 %	16	73.71 %	71	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.62 %	76.67 %	31	81.48 %	20	20	
% of 0-30% AMI Renters to All Renters***	41.26 %	39.56 %	25	45.54 %	41	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.20 %	99.24 %	31	96.14 %	56	49	
Overall Ranking:				In State:	16 / 38	Nationally:	63
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,874	\$17,624		\$28,248	2,009 Units	36.10 %	
Homebuyer Unit	\$14,781	\$10,325		\$15,487	2,400 Units	43.10 %	
Homeowner-Rehab Unit	\$40,722	\$31,910		\$0	1,022 Units	18.40 %	
TBRA Unit	\$9,297	\$3,622		\$3,211	137 Units	2.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Antonio TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,126	\$66,692	\$41,112
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.7	6.0	2.7	0.0	Single/Non-Elderly:	25.5	11.4	11.2	0.0
Black/African American:	14.9	5.3	7.9	0.0	Elderly:	19.0	3.5	50.3	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	32.7	32.5	6.8	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	13.0	47.1	23.9	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	9.9	3.8	5.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	1.1	0.0	0.0					
Asian/Pacific Islander:	0.1	0.2	0.2	0.0					
ETHNICITY:									
Hispanic	71.7	87.0	89.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	38.3	12.6	41.8	0.0	Section 8:	36.4	1.3 [#]		
2 Persons:	27.2	19.8	31.9	0.0	HOME TBRA:	1.3			
3 Persons:	19.8	28.0	12.8	0.0	Other:	11.5			
4 Persons:	9.7	22.1	6.0	0.0	No Assistance:	50.9			
5 Persons:	3.8	12.0	4.5	0.0					
6 Persons:	1.1	3.9	2.0	0.0					
7 Persons:	0.2	0.8	0.8	0.0					
8 or more Persons:	0.0	0.3	0.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			187	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Antonio State: TX Group Rank: 63
 (Percentile)
 State Rank: 16 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	93.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	79.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

